

**Decision 6/CMP.13****Programme budget for the biennium 2018–2019**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling Article 13, paragraph 5, of the Kyoto Protocol,*

*Taking note of decision 21/CP.23, in particular paragraph 1,*

*Having considered the proposed programme budget for the biennium 2018–2019 submitted by the Executive Secretary,<sup>1</sup>*

1. *Endorses decision 21/CP.23 on the programme budget for the biennium 2018–2019 as it applies to the Kyoto Protocol;*
2. *Adopts the indicative scale of contributions for 2018 and 2019 contained in the annex, covering 15.0 per cent of the indicative contributions specified in table 1 of decision 21/CP.23;*
3. *Invites all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,<sup>2</sup> and to pay promptly and in full for each of the years 2018 and 2019 the contributions required to finance the approved expenditures set out in decision 21/CP.23;*
4. *Takes note of the financing requirements for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively.*

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<sup>1</sup> FCCC/SBI/2017/4.

<sup>2</sup> Decision 15/CP.1, annex I.

## Annex

### Indicative scale of contributions from Parties to the Kyoto Protocol for the biennium 2018–2019

[English only]

| <i>Party</i>                          | <i>United Nations scale of assessments for 2018</i> | <i>Kyoto Protocol adjusted scale for 2018</i> | <i>Kyoto Protocol adjusted scale for 2019</i> |
|---------------------------------------|---|---|---|
| Afghanistan                           | 0.006   | 0.008   | 0.008   |
| Albania                               | 0.008   | 0.010   | 0.010   |
| Algeria                               | 0.161   | 0.209   | 0.209   |
| Angola                                | 0.010   | 0.013   | 0.013   |
| Antigua and Barbuda                   | 0.002   | 0.003   | 0.003   |
| Argentina                             | 0.892   | 1.159   | 1.159   |
| Armenia                               | 0.006   | 0.008   | 0.008   |
| Australia                             | 2.337   | 3.036   | 3.036   |
| Austria                               | 0.720   | 0.935   | 0.935   |
| Azerbaijan                            | 0.060   | 0.078   | 0.078   |
| Bahamas                               | 0.014   | 0.018   | 0.018   |
| Bahrain                               | 0.044   | 0.057   | 0.057   |
| Bangladesh                            | 0.010   | 0.013   | 0.013   |
| Barbados                              | 0.007   | 0.009   | 0.009   |
| Belarus                               | 0.056   | 0.073   | 0.073   |
| Belgium                               | 0.885   | 1.150   | 1.150   |
| Belize                                | 0.001   | 0.001   | 0.001   |
| Benin                                 | 0.003   | 0.004   | 0.004   |
| Bhutan                                | 0.001   | 0.001   | 0.001   |
| Bolivia (Plurinational State of)      | 0.012   | 0.016   | 0.016   |
| Bosnia and Herzegovina                | 0.013   | 0.017   | 0.017   |
| Botswana                              | 0.014   | 0.018   | 0.018   |
| Brazil                                | 3.823   | 4.966   | 4.966   |
| Brunei Darussalam                     | 0.029   | 0.038   | 0.038   |
| Bulgaria                              | 0.045   | 0.058   | 0.058   |
| Burkina Faso                          | 0.004   | 0.005   | 0.005   |
| Burundi                               | 0.001   | 0.001   | 0.001   |
| Cabo Verde                            | 0.001   | 0.001   | 0.001   |
| Cambodia                              | 0.004   | 0.005   | 0.005   |
| Cameroon                              | 0.010   | 0.013   | 0.013   |
| Central African Republic              | 0.001   | 0.001   | 0.001   |
| Chad                                  | 0.005   | 0.006   | 0.006   |
| Chile                                 | 0.399   | 0.518   | 0.518   |
| China                                 | 7.921   | 10.289  | 10.289  |
| Colombia                              | 0.322   | 0.418   | 0.418   |
| Comoros                               | 0.001   | 0.001   | 0.001   |
| Congo                                 | 0.006   | 0.008   | 0.008   |
| Cook Islands                          | 0.001   | 0.001   | 0.001   |
| Costa Rica                            | 0.047   | 0.061   | 0.061   |
| Côte d'Ivoire                         | 0.009   | 0.012   | 0.012   |
| Croatia                               | 0.099   | 0.129   | 0.129   |
| Cuba                                  | 0.065   | 0.084   | 0.084   |
| Cyprus                                | 0.043   | 0.056   | 0.056   |
| Czechia                               | 0.344   | 0.447   | 0.447   |
| Democratic People's Republic of Korea | 0.005   | 0.006   | 0.006   |
| Democratic Republic of the Congo      | 0.008   | 0.010   | 0.010   |
| Denmark                               | 0.584   | 0.759   | 0.759   |

| <i>Party</i>                     | <i>United Nations scale of assessments for 2018</i> | <i>Kyoto Protocol adjusted scale for 2018</i> | <i>Kyoto Protocol adjusted scale for 2019</i> |
|----------------------------------|---|---|---|
| Djibouti                         | 0.001   | 0.001   | 0.001   |
| Dominica                         | 0.001   | 0.001   | 0.001   |
| Dominican Republic               | 0.046   | 0.060   | 0.060   |
| Ecuador                          | 0.067   | 0.087   | 0.087   |
| Egypt                            | 0.152   | 0.197   | 0.197   |
| El Salvador                      | 0.014   | 0.018   | 0.018   |
| Equatorial Guinea                | 0.010   | 0.013   | 0.013   |
| Eritrea                          | 0.001   | 0.001   | 0.001   |
| Estonia                          | 0.038   | 0.049   | 0.049   |
| Ethiopia                         | 0.010   | 0.013   | 0.013   |
| European Union                   | 2.500   | 2.500   | 2.500   |
| Fiji                             | 0.003   | 0.004   | 0.004   |
| Finland                          | 0.456   | 0.592   | 0.592   |
| France                           | 4.859   | 6.311   | 6.311   |
| Gabon                            | 0.017   | 0.022   | 0.022   |
| Gambia                           | 0.001   | 0.001   | 0.001   |
| Georgia                          | 0.008   | 0.010   | 0.010   |
| Germany                          | 6.389   | 8.299   | 8.299   |
| Ghana                            | 0.016   | 0.021   | 0.021   |
| Greece                           | 0.471   | 0.612   | 0.612   |
| Grenada                          | 0.001   | 0.001   | 0.001   |
| Guatemala                        | 0.028   | 0.036   | 0.036   |
| Guinea                           | 0.002   | 0.003   | 0.003   |
| Guinea-Bissau                    | 0.001   | 0.001   | 0.001   |
| Guyana                           | 0.002   | 0.003   | 0.003   |
| Haiti                            | 0.003   | 0.004   | 0.004   |
| Honduras                         | 0.008   | 0.010   | 0.010   |
| Hungary                          | 0.161   | 0.209   | 0.209   |
| Iceland                          | 0.023   | 0.030   | 0.030   |
| India                            | 0.737   | 0.957   | 0.957   |
| Indonesia                        | 0.504   | 0.655   | 0.655   |
| Iran (Islamic Republic of)       | 0.471   | 0.612   | 0.612   |
| Iraq                             | 0.129   | 0.168   | 0.168   |
| Ireland                          | 0.335   | 0.435   | 0.435   |
| Israel                           | 0.430   | 0.559   | 0.559   |
| Italy                            | 3.748   | 4.868   | 4.868   |
| Jamaica                          | 0.009   | 0.012   | 0.012   |
| Japan                            | 9.680   | 12.573  | 12.573  |
| Jordan                           | 0.020   | 0.026   | 0.026   |
| Kazakhstan                       | 0.191   | 0.248   | 0.248   |
| Kenya                            | 0.018   | 0.023   | 0.023   |
| Kiribati                         | 0.001   | 0.001   | 0.001   |
| Kuwait                           | 0.285   | 0.370   | 0.370   |
| Kyrgyzstan                       | 0.002   | 0.003   | 0.003   |
| Lao People's Democratic Republic | 0.003   | 0.004   | 0.004   |
| Latvia                           | 0.050   | 0.065   | 0.065   |
| Lebanon                          | 0.046   | 0.060   | 0.060   |
| Lesotho                          | 0.001   | 0.001   | 0.001   |
| Liberia                          | 0.001   | 0.001   | 0.001   |
| Libya                            | 0.125   | 0.162   | 0.162   |
| Liechtenstein                    | 0.007   | 0.009   | 0.009   |
| Lithuania                        | 0.072   | 0.094   | 0.094   |
| Luxembourg                       | 0.064   | 0.083   | 0.083   |
| Madagascar                       | 0.003   | 0.004   | 0.004   |
| Malawi                           | 0.002   | 0.003   | 0.003   |
| Malaysia                         | 0.322   | 0.418   | 0.418   |
| Maldives                         | 0.002   | 0.003   | 0.003   |

| <i>Party</i>                     | <i>United Nations scale of assessments for 2018</i> | <i>Kyoto Protocol adjusted scale for 2018</i> | <i>Kyoto Protocol adjusted scale for 2019</i> |
|----------------------------------|---|---|---|
| Mali                             | 0.003   | 0.004   | 0.004   |
| Malta                            | 0.016   | 0.021   | 0.021   |
| Marshall Islands                 | 0.001   | 0.001   | 0.001   |
| Mauritania                       | 0.002   | 0.003   | 0.003   |
| Mauritius                        | 0.012   | 0.016   | 0.016   |
| Mexico                           | 1.435   | 1.864   | 1.864   |
| Micronesia (Federated States of) | 0.001   | 0.001   | 0.001   |
| Monaco                           | 0.010   | 0.013   | 0.013   |
| Mongolia                         | 0.005   | 0.006   | 0.006   |
| Montenegro                       | 0.004   | 0.005   | 0.005   |
| Morocco                          | 0.054   | 0.070   | 0.070   |
| Mozambique                       | 0.004   | 0.005   | 0.005   |
| Myanmar                          | 0.010   | 0.013   | 0.013   |
| Namibia                          | 0.010   | 0.013   | 0.013   |
| Nauru                            | 0.001   | 0.001   | 0.001   |
| Nepal                            | 0.006   | 0.008   | 0.008   |
| Netherlands                      | 1.482   | 1.925   | 1.925   |
| New Zealand                      | 0.268   | 0.348   | 0.348   |
| Nicaragua                        | 0.004   | 0.005   | 0.005   |
| Niger                            | 0.002   | 0.003   | 0.003   |
| Nigeria                          | 0.209   | 0.271   | 0.271   |
| Niue                             | 0.001   | 0.001   | 0.001   |
| Norway                           | 0.849   | 1.103   | 1.103   |
| Oman                             | 0.113   | 0.147   | 0.147   |
| Pakistan                         | 0.093   | 0.121   | 0.121   |
| Palau                            | 0.001   | 0.001   | 0.001   |
| Panama                           | 0.034   | 0.044   | 0.044   |
| Papua New Guinea                 | 0.004   | 0.005   | 0.005   |
| Paraguay                         | 0.014   | 0.018   | 0.018   |
| Peru                             | 0.136   | 0.177   | 0.177   |
| Philippines                      | 0.165   | 0.214   | 0.214   |
| Poland                           | 0.841   | 1.092   | 1.092   |
| Portugal                         | 0.392   | 0.509   | 0.509   |
| Qatar                            | 0.269   | 0.349   | 0.349   |
| Republic of Korea                | 2.039   | 2.648   | 2.648   |
| Republic of Moldova              | 0.004   | 0.005   | 0.005   |
| Romania                          | 0.184   | 0.239   | 0.239   |
| Russian Federation               | 3.088   | 4.011   | 4.011   |
| Rwanda                           | 0.002   | 0.003   | 0.003   |
| Saint Kitts and Nevis            | 0.001   | 0.001   | 0.001   |
| Saint Lucia                      | 0.001   | 0.001   | 0.001   |
| Saint Vincent and the Grenadines | 0.001   | 0.001   | 0.001   |
| Samoa                            | 0.001   | 0.001   | 0.001   |
| San Marino                       | 0.003   | 0.004   | 0.004   |
| Sao Tome and Principe            | 0.001   | 0.001   | 0.001   |
| Saudi Arabia                     | 1.146   | 1.489   | 1.489   |
| Senegal                          | 0.005   | 0.006   | 0.006   |
| Serbia                           | 0.032   | 0.042   | 0.042   |
| Seychelles                       | 0.001   | 0.001   | 0.001   |
| Sierra Leone                     | 0.001   | 0.001   | 0.001   |
| Singapore                        | 0.447   | 0.581   | 0.581   |
| Slovakia                         | 0.160   | 0.208   | 0.208   |
| Slovenia                         | 0.084   | 0.109   | 0.109   |
| Solomon Islands                  | 0.001   | 0.001   | 0.001   |
| Somalia                          | 0.001   | 0.001   | 0.001   |
| South Africa                     | 0.364   | 0.473   | 0.473   |
| Spain                            | 2.443   | 3.865   | 3.865   |

| <i>Party</i>   | <i>United Nations scale of assessments for 2018</i> | <i>Kyoto Protocol adjusted scale for 2018</i> | <i>Kyoto Protocol adjusted scale for 2019</i> |
|--|---|---|---|
| Sri Lanka  | 0.031   | 3.173   | 3.173   |
| Sudan  | 0.010   | 0.013   | 0.013   |
| Suriname   | 0.006   | 0.008   | 0.008   |
| Swaziland  | 0.002   | 0.003   | 0.003   |
| Sweden   | 0.956   | 1.242   | 1.242   |
| Switzerland  | 1.140   | 1.481   | 1.481   |
| Syrian Arab Republic                                 | 0.024   | 0.031   | 0.031   |
| Tajikistan   | 0.004   | 0.005   | 0.005   |
| Thailand   | 0.291   | 0.378   | 0.378   |
| The former Yugoslav Republic of Macedonia            | 0.007   | 0.009   | 0.009   |
| Timor-Leste  | 0.003   | 0.004   | 0.004   |
| Togo   | 0.001   | 0.001   | 0.001   |
| Tonga  | 0.001   | 0.001   | 0.001   |
| Trinidad and Tobago                                  | 0.034   | 0.044   | 0.044   |
| Tunisia  | 0.028   | 0.036   | 0.036   |
| Turkey   | 1.018   | 1.322   | 1.322   |
| Turkmenistan   | 0.026   | 0.034   | 0.034   |
| Tuvalu   | 0.001   | 0.001   | 0.001   |
| Uganda   | 0.009   | 0.012   | 0.012   |
| Ukraine  | 0.103   | 0.134   | 0.134   |
| United Arab Emirates                                 | 0.604   | 0.785   | 0.785   |
| United Kingdom of Great Britain and Northern Ireland | 4.463   | 5.797   | 5.797   |
| United Republic of Tanzania                          | 0.010   | 0.013   | 0.013   |
| Uruguay  | 0.079   | 0.103   | 0.103   |
| Uzbekistan   | 0.023   | 0.030   | 0.030   |
| Vanuatu  | 0.001   | 0.001   | 0.001   |
| Venezuela (Bolivarian Republic of)                   | 0.571   | 0.742   | 0.742   |
| Viet Nam   | 0.058   | 0.075   | 0.075   |
| Yemen  | 0.010   | 0.013   | 0.013   |
| Zambia   | 0.007   | 0.009   | 0.009   |
| Zimbabwe   | 0.004   | 0.005   | 0.005   |
| <b>Total</b>   | <b>77.572</b>                                       | <b>100.000</b>                                | <b>100.000</b>                                |

<sup>a</sup> Pursuant to decision 15/CP.1, annex, paragraph 7(a), the UNFCCC scale of indicative contributions may be adjusted following the adoption by the United Nations General Assembly of the United Nations scale of assessments for the period 2019–2021.

*12<sup>th</sup> plenary meeting  
18 November 2017*